

In Appendix Figure A2 (pp. 46-49) of *Trends in College Spending, 1998-2008*, the standard expense category row labels for public service, academic support, and student services are transposed in the printed report. The correct order is: student services, public service, and academic support, as shown in the accompanying reprint.

Errata

8/6/2010

Figure A2

Public institutions: Average expenditures per FTE student, AY1998–2008 (in 2008 dollars)

		1998	2003	2004	2005	2006	2007	2008
Public research sector								
Standard expense categories	Instruction	\$8,837	\$9,112	\$8,973	\$9,131	\$9,301	\$9,516	\$9,732
	Research	\$4,528	\$5,311	\$5,419	\$5,560	\$5,509	\$5,504	\$5,567
	Student services	\$1,097	\$1,203	\$1,209	\$1,219	\$1,253	\$1,283	\$1,318
	Public service	\$1,635	\$1,834	\$1,877	\$1,884	\$1,849	\$1,872	\$1,912
	Academic support	\$2,400	\$2,342	\$2,345	\$2,383	\$2,471	\$2,534	\$2,775
	Institutional support	\$2,049	\$2,121	\$2,088	\$2,137	\$2,248	\$2,339	\$2,456
	Operations and maintenance	\$1,704	\$1,859	\$1,905	\$1,997	\$2,138	\$2,173	\$2,147
	Net scholarships and fellowships	\$2,018	\$1,070	\$1,009	\$1,054	\$1,058	\$1,086	\$1,099
Education and general		\$24,269	\$24,827	\$24,798	\$25,338	\$25,800	\$26,272	\$26,972
Auxiliary enterprises, hospitals, independent and other operations		\$6,490	\$6,478	\$6,614	\$6,822	\$6,976	\$7,195	\$7,661
Total operating expenditures		\$30,758	\$31,304	\$31,412	\$32,160	\$32,776	\$33,467	\$34,633
Grouped expense categories	Education and related	\$13,921	\$14,219	\$14,056	\$14,319	\$14,779	\$15,167	\$15,619
	Research and related	\$6,125	\$7,120	\$7,257	\$7,466	\$7,480	\$7,505	\$7,665
	Public service and related	\$2,205	\$2,448	\$2,507	\$2,530	\$2,513	\$2,553	\$2,629
	Net scholarships and fellowships	\$2,018	\$1,070	\$1,009	\$1,054	\$1,058	\$1,086	\$1,099
	Education and general	\$24,269	\$24,827	\$24,798	\$25,338	\$25,800	\$26,272	\$26,972
	Auxiliary enterprises, hospitals, independent and other operations	\$6,490	\$6,478	\$6,614	\$6,822	\$6,976	\$7,195	\$7,661
Total operating expenditures		\$30,758	\$31,304	\$31,412	\$32,160	\$32,776	\$33,467	\$34,633
Public master's sector								
Standard expense categories	Instruction	\$5,738	\$5,916	\$5,836	\$5,816	\$5,896	\$6,035	\$6,209
	Research	\$449	\$466	\$546	\$537	\$508	\$668	\$664
	Student services	\$1,150	\$1,219	\$1,212	\$1,242	\$1,256	\$1,311	\$1,365
	Public service	\$501	\$629	\$626	\$613	\$623	\$634	\$629
	Academic support	\$1,344	\$1,380	\$1,369	\$1,386	\$1,409	\$1,439	\$1,490
	Institutional support	\$1,807	\$1,982	\$1,965	\$1,879	\$1,936	\$1,999	\$2,055
	Operations and maintenance	\$1,298	\$1,448	\$1,427	\$1,524	\$1,617	\$1,628	\$1,661
	Net scholarships and fellowships	\$1,779	\$1,022	\$963	\$909	\$883	\$899	\$949
Education and general		\$13,989	\$13,987	\$13,853	\$13,826	\$14,052	\$14,525	\$14,905
Auxiliary enterprises, hospitals, independent and other operations		\$2,328	\$2,289	\$2,153	\$2,307	\$2,357	\$2,314	\$2,486
Total operating expenditures		\$16,307	\$16,276	\$16,006	\$16,133	\$16,410	\$16,838	\$17,391
Grouped expense categories	Education and related	\$10,885	\$11,392	\$11,254	\$11,296	\$11,553	\$11,839	\$12,185
	Research and related	\$663	\$706	\$788	\$792	\$766	\$939	\$930
	Public service and related	\$770	\$970	\$966	\$943	\$958	\$971	\$972
	Net scholarships and fellowships	\$1,779	\$1,022	\$963	\$909	\$883	\$899	\$949
	Education and general	\$13,989	\$13,987	\$13,853	\$13,826	\$14,052	\$14,525	\$14,905
	Auxiliary enterprises, hospitals, independent and other operations	\$2,328	\$2,289	\$2,153	\$2,307	\$2,357	\$2,314	\$2,486
Total operating expenditures		\$16,307	\$16,276	\$16,006	\$16,133	\$16,410	\$16,838	\$17,391

Note: Public institutions reported gross scholarships and fellowships prior to 2002, with some institutions reporting gross amounts through 2004. Data may not sum to totals because expenditures were summed at the institution level before calculating aggregate category averages.

Private institutions: Average expenditures per FTE student, AY1998–2008 (in 2008 dollars)

1998	2003	2004	2005	2006	2007	2008	Private research sector	
\$15,946	\$18,152	\$18,236	\$18,660	\$18,690	\$19,480	\$19,520	Instruction	Standard expense categories
\$8,523	\$10,729	\$11,343	\$11,627	\$11,409	\$11,140	\$11,216	Research	
\$2,349	\$2,775	\$2,788	\$2,937	\$3,104	\$3,185	\$3,200	Student services	
\$1,450	\$1,465	\$1,362	\$1,382	\$1,254	\$1,259	\$1,293	Public service	
\$3,887	\$4,803	\$4,796	\$4,835	\$5,055	\$5,207	\$5,471	Academic support	
\$5,065	\$6,018	\$6,165	\$6,227	\$6,350	\$6,583	\$6,894	Institutional support	
\$2,815	\$3,046	\$3,123	\$3,269	\$3,637	\$3,585	\$3,858	Operations and maintenance	
\$1,149	\$1,391	\$1,431	\$1,478	\$1,130	\$1,198	\$1,235	Net scholarships and fellowships	
\$38,305	\$45,081	\$45,735	\$46,866	\$47,338	\$48,440	\$49,298	Education and general	
\$12,260	\$13,795	\$13,813	\$13,985	\$14,252	\$14,586	\$14,703	Auxiliary enterprises, hospitals, independent and other operations	
\$50,565	\$58,738	\$59,272	\$60,572	\$61,306	\$62,735	\$63,707	Total operating expenditures	
\$27,061	\$30,703	\$30,905	\$31,711	\$32,415	\$33,702	\$34,332	Education and related	Grouped expense categories
\$11,801	\$15,100	\$15,907	\$16,261	\$16,318	\$15,871	\$16,322	Research and related	
\$2,031	\$2,105	\$1,964	\$2,002	\$1,840	\$1,878	\$1,936	Public service and related	
\$1,149	\$1,391	\$1,431	\$1,478	\$1,130	\$1,198	\$1,235	Net scholarships and fellowships	
\$38,305	\$45,081	\$45,735	\$46,866	\$47,338	\$48,440	\$49,298	Education and general	
\$12,260	\$13,795	\$13,813	\$13,985	\$14,252	\$14,586	\$14,703	Auxiliary enterprises, hospitals, independent and other operations	
\$50,565	\$58,738	\$59,272	\$60,572	\$61,306	\$62,735	\$63,707	Total operating expenditures	
1998	2003	2004	2005	2006	2007	2008	Private master's sector	
\$6,369	\$6,803	\$6,811	\$6,785	\$6,894	\$7,056	\$7,056	Instruction	Standard expense categories
\$836	\$860	\$832	\$792	\$710	\$701	\$684	Research	
\$2,084	\$2,360	\$2,373	\$2,404	\$2,477	\$2,603	\$2,654	Student services	
\$877	\$820	\$639	\$525	\$490	\$468	\$467	Public service	
\$1,468	\$1,628	\$1,652	\$1,643	\$1,662	\$1,701	\$1,711	Academic support	
\$3,383	\$3,674	\$3,691	\$3,716	\$3,737	\$3,864	\$3,873	Institutional support	
\$1,315	\$1,338	\$1,311	\$1,343	\$1,354	\$1,342	\$1,401	Operations and maintenance	
\$1,743	\$1,329	\$1,206	\$1,225	\$969	\$1,091	\$939	Net scholarships and fellowships	
\$15,776	\$16,671	\$16,588	\$16,556	\$16,653	\$17,080	\$17,183	Education and general	
\$2,697	\$3,044	\$3,052	\$2,992	\$3,202	\$3,162	\$3,172	Auxiliary enterprises, hospitals, independent and other operations	
\$18,405	\$19,677	\$19,591	\$19,501	\$19,794	\$20,172	\$20,274	Total operating expenditures	
\$14,319	\$15,479	\$15,538	\$15,616	\$15,864	\$16,316	\$16,458	Education and related	Grouped expense categories
\$1,193	\$1,292	\$1,249	\$1,207	\$1,098	\$1,079	\$1,068	Research and related	
\$1,280	\$1,256	\$1,021	\$881	\$832	\$793	\$778	Public service and related	
\$1,743	\$1,329	\$1,206	\$1,225	\$969	\$1,091	\$939	Net scholarships and fellowships	
\$15,776	\$16,671	\$16,588	\$16,556	\$16,653	\$17,080	\$17,183	Education and general	
\$2,697	\$3,044	\$3,052	\$2,992	\$3,202	\$3,162	\$3,172	Auxiliary enterprises, hospitals, independent and other operations	
\$18,405	\$19,677	\$19,591	\$19,501	\$19,794	\$20,172	\$20,274	Total operating expenditures	

Source: Delta Cost Project IPEDS database, 1987–2008, 11-year matched set.

Figure A2 (continued)

Public institutions: Average expenditures per FTE student, AY1998–2008 (in 2008 dollars)

Community colleges		1998	2003	2004	2005	2006	2007	2008
Standard expense categories	Instruction	\$5,043	\$4,880	\$4,821	\$4,824	\$4,967	\$5,131	\$5,216
	Research	\$51	\$55	\$39	\$46	\$62	\$53	\$50
	Student services	\$1,127	\$1,157	\$1,130	\$1,148	\$1,182	\$1,232	\$1,234
	Public service	\$379	\$393	\$368	\$365	\$372	\$354	\$367
	Academic support	\$946	\$912	\$892	\$900	\$933	\$957	\$982
	Institutional support	\$1,709	\$1,659	\$1,680	\$1,676	\$1,742	\$1,799	\$1,863
	Operations and maintenance	\$1,097	\$1,145	\$1,122	\$1,146	\$1,232	\$1,269	\$1,273
	Net scholarships and fellowships	\$1,408	\$1,211	\$1,104	\$1,016	\$951	\$924	\$1,004
	Education and general	\$11,588	\$11,170	\$10,931	\$10,890	\$11,208	\$11,503	\$11,732
	Auxiliary enterprises, hospitals, independent and other operations	\$840	\$952	\$1,018	\$1,002	\$986	\$1,050	\$1,149
Total operating expenditures	\$12,350	\$12,054	\$11,878	\$11,828	\$12,128	\$12,486	\$12,812	
Grouped expense categories	Education and related	\$9,774	\$9,600	\$9,496	\$9,551	\$9,907	\$10,247	\$10,396
	Research and related	\$81	\$85	\$63	\$75	\$100	\$83	\$79
	Public service and related	\$586	\$615	\$583	\$573	\$591	\$561	\$582
	Net scholarships and fellowships	\$1,408	\$1,211	\$1,104	\$1,016	\$951	\$924	\$1,004
	Education and general	\$11,588	\$11,170	\$10,931	\$10,890	\$11,208	\$11,503	\$11,732
	Auxiliary enterprises, hospitals, independent and other operations	\$840	\$952	\$1,018	\$1,002	\$986	\$1,050	\$1,149
	Total operating expenditures	\$12,350	\$12,054	\$11,878	\$11,828	\$12,128	\$12,486	\$12,812

Note: Public institutions reported gross scholarships and fellowships prior to 2002, with some institutions reporting gross amounts through 2004. Data may not sum to totals because expenditures were summed at the institution level before calculating aggregate category averages.

Private institutions: Average expenditures per FTE student, AY1998–2008 (in 2008 dollars)

1998	2003	2004	2005	2006	2007	2008	Private bachelor's sector	
\$7,232	\$7,972	\$7,963	\$7,986	\$7,936	\$8,062	\$8,172	Instruction	Standard expense categories
\$746	\$715	\$747	\$729	\$731	\$740	\$725	Research	
\$2,845	\$3,352	\$3,381	\$3,442	\$3,542	\$3,660	\$3,740	Student services	
\$588	\$748	\$710	\$699	\$679	\$692	\$628	Public service	
\$1,692	\$1,953	\$1,948	\$1,953	\$1,958	\$1,994	\$2,017	Academic support	
\$4,548	\$4,854	\$4,807	\$4,783	\$4,957	\$4,973	\$5,091	Institutional support	
\$1,923	\$1,932	\$1,929	\$1,992	\$2,035	\$2,070	\$2,110	Operations and maintenance	
\$3,159	\$2,692	\$2,668	\$2,685	\$1,687	\$1,529	\$1,692	Net scholarships and fellowships	
\$19,894	\$21,170	\$21,122	\$21,150	\$21,136	\$21,397	\$21,676	Education and general	
\$4,349	\$4,943	\$4,863	\$4,851	\$4,929	\$4,989	\$4,953	Auxiliary enterprises, hospitals, independent and other operations	
\$24,150	\$26,050	\$25,912	\$25,898	\$25,961	\$26,270	\$26,503	Total operating expenditures	
\$17,909	\$19,705	\$19,665	\$19,804	\$20,090	\$20,407	\$20,750	Education and related	Grouped expense categories
\$1,263	\$1,223	\$1,285	\$1,262	\$1,260	\$1,279	\$1,232	Research and related	
\$1,002	\$1,307	\$1,233	\$1,191	\$1,148	\$1,162	\$1,048	Public service and related	
\$3,159	\$2,692	\$2,668	\$2,685	\$1,687	\$1,529	\$1,692	Net scholarships and fellowships	
\$19,894	\$21,170	\$21,122	\$21,150	\$21,136	\$21,397	\$21,676	Education and general	
\$4,349	\$4,943	\$4,863	\$4,851	\$4,929	\$4,989	\$4,953	Auxiliary enterprises, hospitals, independent and other operations	
\$24,150	\$26,050	\$25,912	\$25,898	\$25,961	\$26,270	\$26,503	Total operating expenditures	

Source: Delta Cost Project IPEDS database, 1987–2008, 11-year matched set.